

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2019-2020 SCHOOL FINANCIAL REPORT
 SCHOOL* 1251 PLANTATION PARK ELEMENTARY

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	781,817	13.98	299,688,299	11.46	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	4,809,172	86.00	2,314,071,292	88.52	23,794,030,921	87.23
LOTTERY	737	0.01	282,651	0.01	2,905,724	0.01
PRIVATE	34	0.00	13,239	0.00	24,816,286	0.09
TOTAL	5,591,760	100.00	2,614,055,481	100.00	27,276,820,993	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS) (1)	5,947	5,211	5,156	3,337,412
OTHER INSTRUCTIONAL PERSONNEL****	1,243	1,205	1,121	697,319
CONTRACTED INSTRUCTIONAL SERVICES	132	153	228	74,262
SCHOOL ADMINISTRATION	691	684	621	387,856
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	150	198	225	84,041
FOOD SERVICE	456	451	522	255,858
OPERATION AND MAINTENANCE OF PLANT	998	1,141	1,018	559,878
OTHER SCHOOL LEVEL SUPPORT SERVICES	348	323	228	195,134
TOTAL SCHOOL COST	9,965	9,366	9,119	5,591,760

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 156,799,311 OR 724 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,788	4,297	4,303	1,852,182
ESOL	4,088	5,015	5,386	80,209
EXCEPTIONAL PROGRAMS	9,081	8,426	7,964	1,405,021
CAREER EDUCATION PROGRAMS	0	3,645	4,208	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	23,958	12,093,923
COMPUTERS HARDWARE AND SOFTWARE	0	4,202,655
OTHER INSTRUCTIONAL MATERIALS	36,444	22,742,817
OTHER MATERIALS AND SUPPLIES	23,639	3,736,465

LIBRARY MEDIA MATERIALS	6,665	1,054,325
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(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 25,147 FOR SCHOOL 1251 AND 12,903,330 FOR THE DISTRICT
 (2) NO FEFP FUNDED